

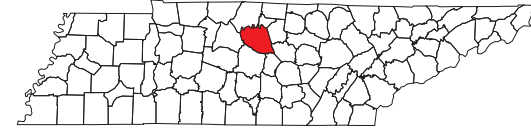
# WILSON COUNTY



Total Estimated Dollars Directly Benefitting  
County from Selected Programs

**\$396,077,499**

**2% change**  
from FY 16-17



Total State Shared Taxes - A

**\$22,472,603**    **6% change**

Business & Economic Development - B

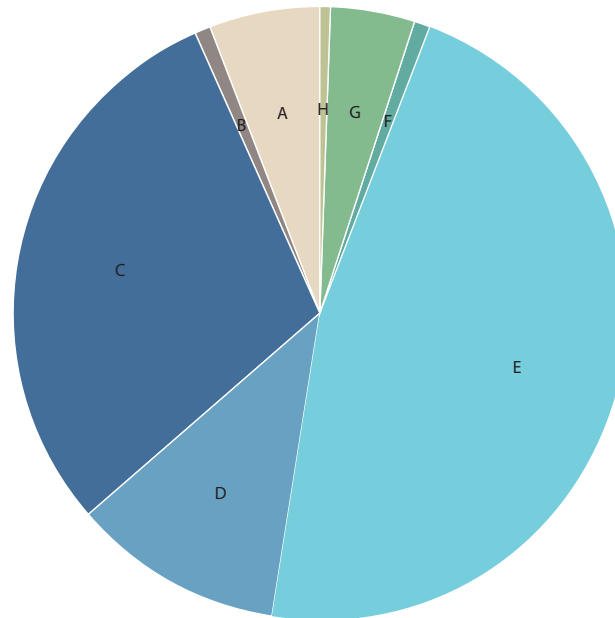
**\$2,919,832**    **237% change**

Education - C

**\$118,249,097**    **6% change**

General Government - D

**\$43,670,965**    **3% change**



Health & Social Services - E

**\$184,994,320**    **6% change**

Law, Safety, & Correction - F

**\$3,847,128**    **13% change**

Resources & Regulation - G

**\$16,710,232**    **-43% change**

Transportation - H

**\$3,213,322**    **41% change**

**State Shared Taxes County of     Wilson**

	Lebanon	Mount Juliet	Watertown	Tennessee Central Economic Authority	Wilson County	Total
<b>2017-18 Tax Collections</b>						
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$188,082	\$188,082
Beer	\$15,270	\$13,137	\$689	\$0	\$17,839	\$46,935
Business	\$1,696,062	\$1,080,325	\$22,855	\$0	\$2,844,038	\$5,643,280
Excise	\$105,705	\$15,497	\$7,101	\$0	\$736,189	\$864,492
Fantasy Sports Tax	\$0	\$0	\$0	\$0	\$1,152	\$1,152
Flood Control	\$0	\$0	\$0	\$0	\$49,048	\$49,048
Gas & Motor Fuel	\$1,128,302	\$970,666	\$50,914	\$0	\$3,197,122	\$5,347,003
Income Tax	\$84,619	\$29,319	(\$8,314)	\$0	\$960,805	\$1,066,429
Insurance Verification	\$0	\$0	\$0	\$0	\$200	\$200
Mixed Drink	\$196,016	\$322,896	\$0	\$0	\$9,078	\$527,990
Occupancy Tax	\$0	\$0	\$0	\$0	\$29,728	\$29,728
Sales	\$2,770,561	\$2,383,485	\$125,019	\$0	\$17,963	\$5,297,028
Severance	\$0	\$0	\$0	\$0	\$190,587	\$190,587
Telecom Providers	\$14,004	\$2,499	\$791	\$0	\$175,526	\$192,821
Tire Tax - County	\$0	\$0	\$0	\$0	\$126,836	\$126,836
TVA Replacement	\$371,949	\$319,309	\$16,748	\$863,530	\$1,329,458	\$2,900,993
<b>Total</b>	<b>\$6,382,489</b>	<b>\$5,137,133</b>	<b>\$215,803</b>	<b>\$863,530</b>	<b>\$9,873,649</b>	<b>\$22,472,603</b>

**STATE OF TENNESSEE**  
**COUNTY-BY-COUNTY ANALYSIS**  
**Wilson County**  
**FY17-18**

**AGRICULTURE**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$211,068	\$0	\$211,068
Agricultural Resources Conservation Fund	\$95,185	\$0	\$95,185
Fairs	\$13,384	\$0	\$13,384
Volunteer Fire Department Grants	\$0	\$0	\$0

**CHILDREN'S SERVICES**

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$3,019,400	\$1,566,900	\$5,395,700	\$9,982,000	636
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$97,484	\$314,462	\$0	\$411,946	113
Independent Living	\$37,000	\$64,100	\$0	\$101,100	29

Facilities Operations Name(s): None

**COMMERCE AND INSURANCE**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,230,152	\$0	\$1,230,152	-
Fire Academy Trainees	\$0	\$0	\$0	144
Firefighter Supplements	\$70,800	\$0	\$70,800	118
Police Pay Supplements (POST)	\$144,600	\$0	\$144,600	241
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	17

**COMMISSION ON AGING AND DISABILITY**

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,789	\$57,268	\$61,057	11,863	123
OPTIONS	\$84,527	\$0	\$84,527	-	21
State Health Insurance Assistance Program (SHIP)	\$0	\$11,682	\$11,682	-	1,134

**COMMISSION ON CHILDREN AND YOUTH**

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$20,000	\$0	\$20,000

**COMPTROLLER**

Category	Property Tax Relief	Total Debt	Debt per Capita FY2017
State Contribution to Property Tax Relief	\$485,837	\$0	\$0
County Debt and Debt per Capita FY 2017	\$0	\$348,151,974	\$3,054

## CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$1,823,500	\$0	\$1,823,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$1,777,300	\$0	\$1,777,300

Facilities Operation Name(s): None

## ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,330	\$0	\$17,330
FastTrack Infrastructure and Development	\$2,450,000	\$0	\$2,450,000
FastTrack Training	\$106,940	\$0	\$106,940

## EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$0	\$0	\$0	-	-
K-12 Programs	\$79,654,874	\$8,362,751	\$88,017,625	17,736	1,139
Pre-Kindergarten Programs	\$888,293	\$0	\$888,293	207	-

### Lebanon City

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$71,576	\$0	\$71,576	146	-
K-12 Programs	\$16,976,000	\$3,410,941	\$20,386,941	3,517	238
Pre-Kindergarten Programs	\$682,834	\$0	\$682,834	168	-

## ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$79,856	\$35,628	\$115,484	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$7,360	\$499	\$7,859	1,242
State Parks	\$1,794,792	\$0	\$1,794,792	1,225

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): Cedars of Lebanon, John & Hester Lane Cedar Glades, Vesta Cedar Glade, Vine Cedar Glade

State Parks Name(s): Cedars of Lebanon

## FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$33,025	\$33,025	1

## HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Other Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$46,155	\$21,739	\$0	\$0	\$0	\$67,894	54
Faith Based Clinics (Safety Net)	\$50,670	\$0	\$0	\$0	\$0	\$50,670	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$159,350	\$0	\$159,350	143
Project Diabetes	\$2,854	\$0	\$0	\$0	\$0	\$2,854	349
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$11,916	\$15,013	\$0	\$0	\$1,510	\$28,439	51
Tobacco Settlement Funds	\$33,599	\$0	\$0	\$0	\$0	\$33,599	12
Women, Infant, Children (WIC)	\$0	\$923,421	\$359,291	\$0	\$0	\$1,282,712	2,720

## HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Scholarships	\$0	\$0	\$0	-	-	-	863	\$2,007	2,069	\$8,023,875
Colleges of Applied Technology	\$0	\$0	\$0	-	-	231	-	\$0	-	\$0
Community Colleges	\$0	\$0	\$0	-	-	1,227	-	\$0	-	\$0
Universities	\$177,953	\$0	\$177,953	-	4	2,377	-	\$0	-	\$0

Colleges of Applied Technology Main Campus Name(s): None

Community Colleges Main Campus Name(s): None

Universities Main Campus Name(s): None

## HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	244

## HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$900,257	\$900,257	\$0	949,404
Child Care Certificate Program	\$0	\$0	\$0	\$860,539	389
Child Support Disbursement (cases)	\$0	\$0	\$0	\$6,931,893	3,873
Families First Cash Assistance	\$137,462	\$329,195	\$466,657	\$0	5,734
Summer Food Service Program (meals)	\$0	\$28,808	\$28,808	\$0	20,770
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$14,866,093	\$14,866,093	\$0	117,736
Vocational Rehabilitation (Direct Client Services)	\$49,401	\$182,529	\$231,930	\$0	-

## INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$1,450,447	\$1,450,447	-	4
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$126,646	\$0	\$126,646	-	106
Regional Offices	\$0	\$0	\$0	Middle Region	-
Seating and Positioning	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$7,781	\$0	\$7,781	-	5

## LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$48,524	\$145,572	\$194,096	276	-	89
Unemployment Insurance Benefits	\$2,897,972	\$14,363	\$2,912,335	-	-	-
Workers Compensation	\$308,076	\$0	\$308,076	-	2,217	-

## LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$2,011,683	111	\$30,877,060

## MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$147,690	\$0	\$0	\$147,690	285
Crisis Services Continuum	\$168,672	\$0	\$0	\$168,672	1,015
Other Mental Health Services	\$0	\$0	\$0	\$316,362	1,300
Regional Mental Health Institute	\$0	\$0	\$0	\$1,630,567	134
Substance Abuse Services	\$0	\$0	\$0	\$298,958	251

## MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$0	\$0	-	-	-	-	-	-
Homeland Security Grants	\$0	\$97,488	\$97,488	-	-	-	-	-	-
Readiness Centers	\$42,725	\$65,203	\$107,928	1	53	70	202	30	355

## SAFETY AND HOMELAND SECURITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Service Centers	Driver License Holders	Handgun Permit Holders	Citations
Driver License Holders	\$0	\$0	\$0	1	114,992	-	-
Handgun Permit Holders	\$0	\$0	\$0	-	-	16,812	-
Highway Safety Grants	\$0	\$40,912	\$40,912	-	-	-	-
Traffic Citations Issued by Highway Patrol Officers	\$0	\$0	\$0	-	-	-	7,019

## SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$5,621	\$3,500	\$9,121
Help America Vote Grants	\$0	\$0	\$0
Library Construction	\$0	\$0	\$0
Library Grants	\$0	\$0	\$0

## TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$29,915	\$0	\$29,915	2
Adults on TennCare	\$20,866,347	\$39,800,456	\$60,666,803	6,945
Children on TennCare	\$16,504,132	\$31,479,970	\$47,984,102	10,770
CHOICES Enrollees	\$7,947,937	\$15,159,889	\$23,107,826	444
Cover Kids	\$43,684	\$4,001,117	\$4,044,801	1,577
Cover RX	\$95,451	\$0	\$95,451	599
Intellectual and Developmental Disabilities Waivers	\$3,699,980	\$7,057,340	\$10,757,320	123
Supplemental Hospital Payments	\$1,424,232	\$2,716,579	\$4,140,811	2

## TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$24,545	\$0	\$24,545

## TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2017	\$23,718	\$9,883,775	\$9,907,493	13	1,092	1,105

## TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$25,925	\$0	\$25,925

## TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Highway Miles	Airports
Airports	\$101,800	\$292,500	\$394,300	-	1
Bridge Grant Program	\$50,200	\$0	\$50,200	-	-
State Aid Road Program	\$1,041,400	\$0	\$1,041,400	-	-
State-Maintained Highways	\$1,727,422	\$0	\$1,727,422	210	-

## TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$43,142,982	\$0	\$43,142,982

## VETERAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$37,377,000	\$37,377,000	8,953

## WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting License Holders	Fishing License Holders	Watercraft Registration Holders
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
License Holders	\$0	\$0	\$0	9,731	10,198	3,090
Payments In Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-

Wildlife Management Areas Acres: 3,381

Wildlife Management Areas Name(s): Percy Priest WMA, Old Hickory WMA, Lock 5 Refuge, Misty Cove Ramp